

Durham Area Transit Authority (DATA)

111 Vivian Street
Durham, NC 27701
(919)687-7055

Chief Executive Officer: Stephen Mancuso,
Transit Administrator
ID Number: 4087

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Durham, NC	
Square Miles	106
Population	205,355
Population Ranking out of 405 UZA's	124

Service Area Statistics

Square Miles	91
Population	177,004

Service Consumption

Annual Passenger Miles	10,354,588
Annual Unlinked Trips	3,137,745
Average Weekday Unlinked Trips	10,605
Average Saturday Unlinked Trips	5,898
Average Sunday Unlinked Trips	1,414

Service Supplied

Annual Vehicle Revenue Miles	1,778,358
Annual Vehicle Revenue Hours	136,299
Vehicles Available for Maximum Service	71
Vehicles Operated in Maximum Service	57
Base Period Requirement	20

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	25	0
Demand Response	0	32
Total	25	32

Financial Information

Fare Revenues Earned

Directly Operated	\$1,366,397
Purchased Transportation	60,896
Total Fare Revenues Earned	\$1,427,293

Sources of Operating Funds Expended

Passenger Fares	\$1,427,293
Local Funds	2,797,563
State Funds	556,010
Federal Assistance	872,196
Other Funds	188,151
Total Operating Funds Expended	\$5,841,213

Summary of Operating Expenses

Salaries, Wages and Benefits	\$3,286,627
Materials and Supplies	605,733
Purchased Transportation	1,003,340
Other Operating Expenses	944,361
Total Operating Expenses	\$5,840,061

Reconciling Cash Expenditures	\$1,152
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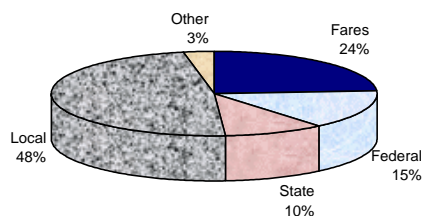
Sources of Capital Funds Expended

Local Funds	\$44,798
State Funds	44,798
Federal Assistance	358,378
Total Capital Funds Expended	\$447,974

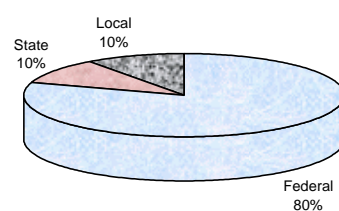
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$0	\$62,248	\$62,248
Demand Response	312,614	73,112	385,726
Total	\$312,614	\$135,360	\$447,974

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Information

Characteristics

	Bus	Demand Response
Operating Expense	\$4,836,721	\$1,003,340
Capital Funding	\$62,248	\$385,726
Annual Passenger Miles	9,931,376	423,212
Annual Vehicle Revenue Miles	1,334,216	444,142
Annual Unlinked Trips	3,070,600	67,145
Average Weekday Unlinked Trips	10,365	240
Annual Vehicle Revenue Hours	102,336	33,963
Fixed Guideway Directional Route Miles	0.0	N/A
Vehicles Available for Maximum Service	32	39
Average Fleet Age in Years	6.0	1.9
Vehicles Operated in Maximum Service	25	32
Peak to Base Ratio	1.3	N/A
Percent Spares	28%	22%
Incidents	31	7
Fatalities	1	0

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile	\$3.63	\$2.26
Operating Expense per Vehicle Revenue Hour	\$47.26	\$29.54

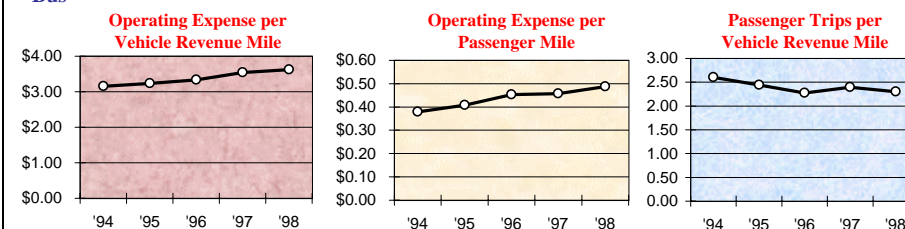
Cost Effectiveness

Operating Expense per Passenger Mile	\$0.49	\$2.37
Operating Expense per Unlinked Passenger Trip	\$1.58	\$14.94

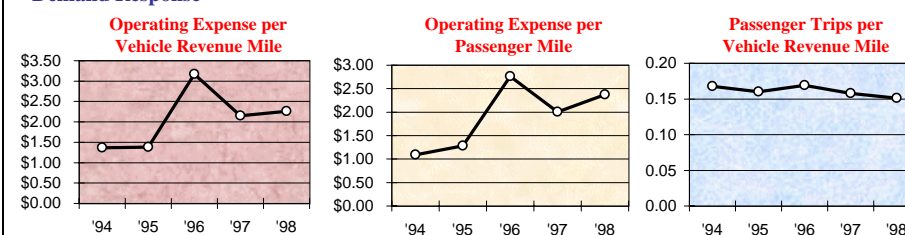
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	2.30	0.15
Unlinked Passenger Trips per Vehicle Revenue Hour	30.01	1.98

Bus



Demand Response



Data Source: 1998 National Transit Database